

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BDSPG STREAM

1	Name of the College/Institute: M.A. Rangoonwala Dental College, Pune Code: BDS0005 Stream: BDSPG Year: 2026-27 Location: 2390 K B HIDAYTULLAH ROAD, AZAM CAMPUS , CAMP PUNE 01				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	457350	46650	504000
	Fee for Academic Year 2024-25	Approved	457350	46650	504000
	Fee for Academic Year 2023-24	Approved	409091	40909	450000
	Fee for Academic Year 2022-23	Approved	409091	40909	450000
	Fee for Academic Year 2021-22	Approved	581818	58182	640000
	Fee for Academic Year 2020-21	Approved	581818	58182	640000
	Fee for Academic Year 2019-20	Approved	490909	49091	540000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 635238			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	62797693	465168
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	105000	778
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	62902693	465946
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	6540815	48450
4.2.1	a) Less income	3778219	27987
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	65665289	486410
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1969959) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	65665289	486410
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6566529	48641
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	1989658	14738
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 10500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1620000	12000
4.4	Depreciation on other assets at approved rates	387030	2867
4.5	Total of (4.2.2.2 to 4.4)	76228506	564656
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	135	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(96+0+0+0+19+0) (Excluding TFWS, J&K, and Repeaters)	115	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	135	
4.9	Per Student Fee (4.5/4.8)	564656	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	564656	
4.10	Development fee (10% of 4.9.1)	56466	
4.10.1	Total fee (4.9.1 + 4.10)	621122	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(11293) / NBA Courses - 5647(12.5%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 11293 Ph.D Holder - 3.23% - Add = 0	14116	

5

	Research Publications in international journals & Patents - 1.29 per faculty per year - Add = 2823 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(70582)) or Limited 15% of Tuition Fee(4.9.1- (84698)) whichever is less.	70582
4.10.4	Total Fee (4.9.1 + 4.10.3)	635238

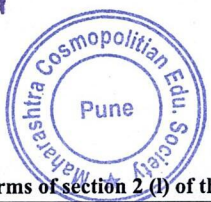
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	48621
2	Insurance - Students Income	31648
3	Regular Students University Exam Fee Income	1049850
4	Eligibility Fee Income	2648100
Total		3778219

Date

Place

Harish



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**Secretary
M.C.E. Society, Pune**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**For SARDA SARDA & CO.
Chartered Accountants**



H.G. Sardar

CA Harish G. Sardar
Partner
M.No: 152795

Prepared by:

Checked by (Chartered Accountant)