

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BDS STREAM

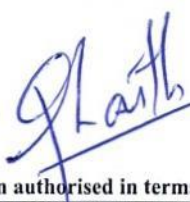
1	Name of the College/Institute: M.A. Rangoonwala Dental College, Pune Code: BDS0005 Stream: BDS Year: 2025-26 Location: 2390 K B HIDAYTULLAH ROAD, AZAM CAMPUS , CAMP PUNE 01				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	457350	46650	504000
	Fee for Academic Year 2023-24	No Upward Revision	409091	40909	450000
2	Fee for Academic Year 2022-23	Approved	409091	40909	450000
	Fee for Academic Year 2021-22	No Upward Revision	581818	58182	640000
	Fee for Academic Year 2020-21	Approved	581818	58182	640000
	Fee for Academic Year 2019-20	Approved	490909	49091	540000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 423272			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	95124940	237812
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	95124940	237812
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	33041964	82605
4.2.1	a) Less income	4916022	12290
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	123250882	308127
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2465018) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	123250882	308127
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	12325088	30813
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5657215	14143
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 11500 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4600000	11500
4.4	Depreciation on other assets at approved rates	5335520	13339
4.5	Total of (4.2.2.2 to 4.4)	151168705	377922
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(234+0+52+1+106+0) (Excluding TFWS, J&K, and Repeaters)	393	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	377922	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	377922	
4.10	Development fee (10% of 4.9.1)	37792	
4.10.1	Total fee (4.9.1 + 4.10)	415714	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(7558) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) /	7558	

	MCAER/Agriculture University Grade- (0) - Add = 7558 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(45350)) or Limited 15% of Tuition Fee(4.9.1- (56688)) whichever is less.	45350
4.10.4	Total Fee (4.9.1 + 4.10.3)	423272

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	4910022
2	Admission Cancellation Fees	6000
Total		4916022

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____
Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____