Annual Report E-Governance report approve by Governing council / Board of Management



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E-mail :- dean-mardental@azamcampus.org Website :- www.mardentalcollege.org

Ref. No. : MARDC /

Date: 2 2 FEB 2019

ANNUAL REPORT FOR E-GOVERNANCE

2018-2019

As per the decision made in the LMC meeting, a budget of Rs. Five lakhs fifty thousand was allocated towards E-governance for the year 2018-2019. Out of the allocated budget, an amount of Rs. Nine Lakhs and fifty-five thousand were spent on E-governance. The additional expenditure was managed from the unutilized budget of the previous financial year. The details of it are as follows;

Sr. No	Items	Amount
1.	CCTV	Rs. 2,35,000/-
2.	EBSCO	Rs. 7,20,000/-
	TOTAL	Rs. 9,55,000/-

led to Houble President

Principal, MARCDSRC, Pune

PRINCIPAL M. A. RANGOONWALA COLLEGE OF DENTAL SCIENCES & RESEARCH CENTRE, PUNE

Dr. P.A. Inamdar President MCES, Pune

Prosident The Maharashtra Cosmopolitan Education Society, Pune 411001





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ANNUAL REPORT FOR E-GOVERNANCE

2019-2020

As per the decision made in the LMC meeting, a budget of Rs. Six lakhs were allocated towards E-governance for the year 2019-2020. Out of the allocated budget, an amount of Rs. Seven Lakh forty thousand was spent on E-governance. The additional expenditure was managed from the unutilized budget of the previous financial year. The details of it are as follows;

Sr. No	Items	Amount
1.	EBSCO	Rs. 7,40,000/-
	TOTAL	Rs. 7,40,000/-

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Principal, MARCDSRC, Pune

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ANNUAL REPORT FOR E-GOVERNANCE

2020-2021

As per the decision made in the LMC meeting, a budget of Rs. Six lakhs were allocated towards E-governance for the year 2020-21. However, no expenditure was incurred on E-governance.

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ANNUAL REPORT FOR E-GOVERNANCE

2021-2022

As per the decision made in the LMC meeting, a budget of Rs. Eight lakhs fifty thousand were allocated towards E-governance for the year 2021-2022. Out of the allocated budget, an amount of Rs. Twelve Lakhs Ten thousand was spent on E-governance. The additional expenditure was managed from the unutilized budget of the previous financial year. The details of it are as follows;

Sr. No	Items	Amount
1.	Projectors	Rs. 5,00,000/-
2.	EBSCO	Rs. 7,10,000/-
	TOTAL	Rs. 12,10,000/-

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ANNUAL REPORT FOR E-GOVERNANCE

2022-2023

As per the decision made in the LMC meeting, a budget of Rs. Ten lakhs were allocated towards E-governance for the year 2022-2023. Out of the allocated budget, an amount of Rs. Nine Lakhs and thirty-two thousand was spent on E-governance. The details of it are as follows;

Sr. No	Items	Amount
1	EBSCO	Rs. 7,79,000/-
2	Tally Software	Rs. 24,000/-
3. Radiovisiography		Rs. 1,28,000/-
	TOTAL	Rs. 9,32,000/-

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