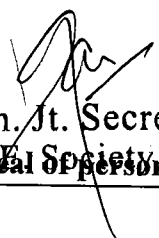
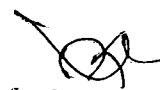
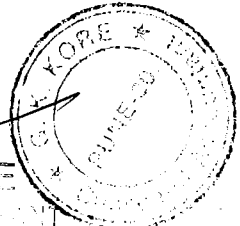


# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM BDS

1	<b>Name of the College/Institute:</b> M.A. Rangoonwala Dental College, Pune <b>Code:</b> BDS0005 <b>Stream:</b> BDS <b>Year:</b> 2016-17 <b>Location:</b> 2390 K B HIDAYTULLAH ROAD, AZAM CAMPUS , CAMP PUNE 01		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.		198000
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16 ) Rs.		NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		<b>Proposal Status- Yes</b> <b>Proposed fee for 2016-17</b> 283106 Rs.
	B) Collected fee as per affidavit Rs.		198000
	C) Hospital Status:		
	D) If owned, date of Hospital Establishment :		2001
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		N/A
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).		42061721    105154
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>42061721    105154</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2015-16 (See Norm 2.2)		43244400    108111
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>85306121    213265</b>
4.2.3	8% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		6824490    17061
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)		0
4.3	Usage charge for building ( See norm 2.4.1) Rs. 8000 per student for total sanctioned intake		3200000    8000
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4)		9523408    23809
4.5	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>		<b>104854019    262135</b>
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)		400
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)		375
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		400
4.9	Tuition Fee (4.5 / 4.8)		262135
4.10	Development fee (8% of 4.9)		20971
4.10.1	Total fee (4.9 + 4.10)		283106
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)	
Date	
Place	
 <b>Hon. Jt. Secretary</b> <b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>	
FOR OFFICE USE ONLY	
Date	
Disallowance:- 1) 2) 3) 4)	
Prepared by:	 <b>G. K. KORE</b> CHARTERED ACCOUNTANT 3, Vastu, ... Sr. No. ...
Checked by (Chartered Accountant)	 <i>29/10/2016</i>

# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

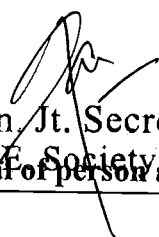
## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM BDS

1	<b>Name of the College/Institute:</b> M.A. Rangoonwala Dental College, Pune <b>Code:</b> BDS0005 <b>Stream:</b> BDS <b>Year:</b> 2017-18 <b>Location:</b> 2390 K B HIDAYTULLAH ROAD, AZAM CAMPUS , CAMP PUNE 01		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.		198000
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		<b>Proposal Status- Yes Proposed fee for 2017-18 301532 Rs.</b>
	B) Collected fee as per affidavit Rs.		198000
	C) Hospital Status:		
	D) If owned, date of Hospital Establishment :		2001
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		N/A
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).		42061721      105154
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>42061721      105154</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2015-16 (See Norm 2.2)		43244400      108111
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>85306121      213265</b>
4.2.3	16% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		13648979      34122
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)		0
4.3	Usage charge for building ( See norm 2.4.1) Rs. 8000 per student for total sanctioned intake		3200000      8000
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4)		9523408      23809
4.5	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>		<b>111678508      279196</b>
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)		400
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)		375
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		400
4.9	Tuition Fee (4.5 / 4.8)		279196
4.10	Development fee (8% of 4.9)		22336
4.10.1	Total fee (4.9 + 4.10)		301532
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)

Date

Place

  
Hon. Jt. Secretary

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

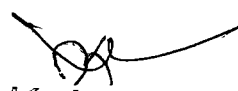
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Date

Disallowance:-


- 1)
- 2)
- 3)
- 4)

Prepared by:

  
G. K. KORE  
CHARTERED ACCOUNTANT  
3, Varadhi  
Sr. 10/16



Checked by (Chartered Accountant)


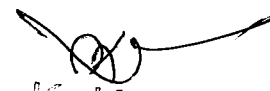

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# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM BDS PG

1	<b>Name of the College/Institute:</b> M.A. Rangoonwala Dental College, Pune <b>Code:</b> BDS0005 <b>Stream:</b> BDS PG <b>Year:</b> 2016-17 <b>Location:</b> 2390 K B HIDAYTULLAH ROAD, AZAM CAMPUS , CAMP PUNE 01		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.		198000
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16 ) Rs.		NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		<b>Proposal Status- Yes</b> <b>Proposed fee for 2016-17</b> 787400 Rs.
	B) Collected fee as per affidavit Rs.		445000
	C) Hospital Status:		
	D) If owned, date of Hospital Establishment :		2007
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		N/A
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).		77219228    536245
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>77219228    536245</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2015-16 (See Norm 2.2)		18248339    126725
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>95467567    662969</b>
4.2.3	8% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		7637405    53038
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)		0
4.3	Usage charge for building ( See norm 2.4.1) Rs. 8000 per student for total sanctioned intake		1152000    8000
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4)		729719    5067
4.5	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>		<b>104986691    729074</b>
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)		144
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)		138
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		144
4.9	Tuition Fee (4.5 / 4.8)		729074
4.10	Development fee (8% of 4.9)		58326
4.10.1	Total fee (4.9 + 4.10)		787400
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)	
Date	
Place	
 Hon. Jt. Secretary M.C.E. Society, Pune Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.	
FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
Prepared by:	 G. K. KORE
Checked by (Chartered Accountant)	29/10/2016 pul
	

# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM BDSPG

1	<b>Name of the College/Institute:</b> M.A. Rangoonwala Dental College, Pune <b>Code:</b> BDS0005 <b>Stream:</b> BDSPG <b>Year:</b> 2017-18 <b>Location:</b> 2390 K B HIDAYTULLAH ROAD, AZAM CAMPUS, CAMP PUNE 01		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.		198000
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		<b>Proposal Status- Yes</b> <b>Proposed fee for 2017-18</b> 844681 Rs.
	B) Collected fee as per affidavit Rs.		445000
	C) Hospital Status:		
	D) If owned, date of Hospital Establishment :		2007
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		N/A
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total      Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).		77219228      536245
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0
4.1.3	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>		<b>77219228      536245</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2015-16 (See Norm 2.2)		18248339      126725
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM		0
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>		<b>95467567      662969</b>
4.2.3	16% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		15274811      106075
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)		0
4.3	Usage charge for building ( See norm 2.4.1) Rs. 8000 per student for total sanctioned intake		1152000      8000
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4)		729719      5067
4.5	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>		<b>112624097      782112</b>
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)		144
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)		138
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		144
4.9	Tuition Fee (4.5 / 4.8)		782112
4.10	Development fee (8% of 4.9)		62569
4.10.1	<b>Total fee (4.9 + 4.10)</b>		<b>844681</b>
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (Sec 4.5)

Date

Place

  
**Hon. Jt. Secretary**  
**M.C.E. Society, Pune**

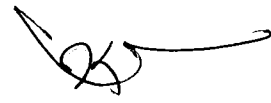
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)



Prepared by:

**G. K. KORE**  
CHARTERED ACCOUNTANT  
3, Vastu Chaitanya, Upper Ground Floor,  
Sr. No. 375, ... .. 411030

Checked by (Chartered Accountant)

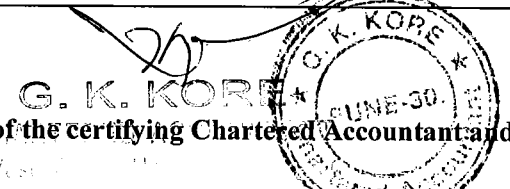
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**Calculation of Depreciation on other assets for AY 2016-17 & 2017-18**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions (D)	Net Value (B+C-D) =E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BDS	BDS PG	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	60	181953	1536110	24915	0	1742978	1038312.3	704665.7	1038312	0	0	0	0	0
2	Books	60	1676691	0	9608	0	1686299	1008897	677402	837097	171800	0	0	0	0
3	FURNITURE	10	14323088	52288	0	0	14375376	1437537.6	12937838.4	1240532	197006	0	0	0	0
4	MACHINERY	15	35156803	9801003	329449	0	45287255	6768379.575	38518875.425	6407467	360913	0	0	0	0

**Important Note** : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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PA No. 25932  
 Dt: 29/10/2016  
 prc

Hon. Jt. Secretary  
 M.C.E. Society, Pune